

Trans-Hudson Express

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: Larry Bellack,
General Manager
ID Number: 2168

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	19,696,500
Annual Unlinked Trips	6,568,707
Average Weekday Unlinked Trips	24,158
Average Saturday Unlinked Trips	3,997
Average Sunday Unlinked Trips	3,095

Service Supplied

Annual Vehicle Revenue Miles	1,304,385
Annual Vehicle Revenue Hours	108,459
Vehicles Available for Maximum Service	56
Vehicles Operated in Maximum Service	48
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	48	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$4,833,393
Purchased Transportation	0
Total Fare Revenues Earned	\$4,833,393

Sources of Operating Funds Expended

Passenger Fares	\$4,833,393
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$4,833,393

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,866,940
Materials and Supplies	807,696
Purchased Transportation	0
Other Operating Expenses	913,889
Total Operating Expenses	\$4,588,525

Reconciling Cash Expenditures

	\$244,868
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Characteristics

Operating Expense	Bus \$4,588,525
Capital Funding	\$0
Annual Passenger Miles	19,696,500
Annual Vehicle Revenue Miles	1,304,385
Annual Unlinked Trips	6,568,707
Average Weekday Unlinked Trips	24,158
Annual Vehicle Revenue Hours	108,459
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	56
Average Fleet Age in Years	11.3
Vehicles Operated in Maximum Service	48
Peak to Base Ratio	3.2
Percent Spares	17%
Incidents	69
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.52
Operating Expense per Vehicle Revenue Hour	\$42.31

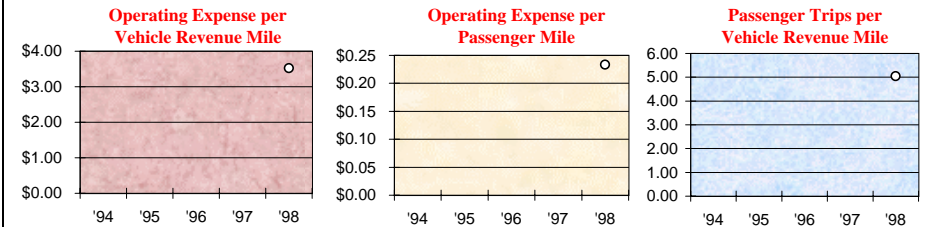
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.23
Operating Expense per Unlinked Passenger Trip	\$0.70

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	5.04
Unlinked Passenger Trips per Vehicle Revenue Hour	60.56

Bus



Data Source: 1998 National Transit Database